

**Department of Human Services
Bills with a Fiscal Impact
2015-2017 Biennium
Action Through February 27, 2015**

Bill Number	Description of Bill	Appropriation				Estimated Expenditures				Difference				Status
		FTE	General	Other	Total	FTE	General	Other	Total	FTE	General	Other	Total	
HB 1049	Relates to the transfer of the authority of the board of addiction counseling examiners to the Department of Human Services	DHS is currently working on Fiscal Note for HB 1049												Passed House
HB 1234	Increase the per bed property limit of a double occupancy room to \$131,697 and the single occupancy to \$197,548.				-		21,917	21,908	43,825	-	(21,917)	(21,908)	(43,825)	Passed House
HB 1277	Requires the Department to exclude sales tax revenue received from a political subdivision or local taxing authority as an offset to cost for facilities located in communities with a population below twelve thousand five hundred people.				-		13,740	13,744	27,484	-	(13,740)	(13,744)	(27,484)	Passed House
HB 1353	Relates to non-allowable costs in determining nursing home rates, specifically removing facility annual educational assistance cost cap of \$3,750 and increasing the corresponding work requirement commitment for the individual who receive the maximum of \$15,000 to four years.				-		32,494	32,489	64,983	-	(32,494)	(32,489)	(64,983)	Passed House
HB 1359	Requires the Department to establish procedures for determining rates of basic care facilities that qualify as vendors of an aged, blind, and disabled persons program and for implementing direct and indirect care rate limits and provides for payment of rates for 20 days of leave per occurrence.				-		262,950	4,733	267,683		(262,950)	(4,733)	(267,683)	Passed House
SB 2043	Directs the Department of Human Services to adopt rules governing payments to licensed community paramedics and emergency medical technicians for health-related services provided to recipients of medical assistance, subject to limitations and exclusions the department determines necessary.				-		18,000	18,000	36,000	-	(18,000)	(18,000)	(36,000)	Passed Senate
SB 2050	Precludes the department from requiring individuals whose monthly services costs are between the income level of Medicaid and the lowest level of the fee schedule of Service Payments for the Elderly and Disabled (SPED) to apply for Medicaid before receiving services.				-		40,200	(6,600)	33,600	-	(40,200)	6,600	(33,600)	Passed Senate
SB 2320	Relates to the establishment of a medication therapy management program for Medicaid-eligible individuals, effective 1/1/2016.				-		29,700	29,700	59,400	-	(29,700)	(29,700)	(59,400)	Passed Senate
SB 2321	Directs the Department of Human Services to seek federal medical assistance coverage for tribal community health representative (CHR) services; to provide for a legislative management study; to provide for a report; and to provide an effective date.						307,408	446,905	754,313	-	(307,408)	(446,905)	(754,313)	Passed Senate
SB 2367	Provides for the creation of a task force on substance exposed newborns. The findings and recommendations of the task force are to be reported to legislative management before July 1, 2016.				-		40,840		40,840	-	(40,840)	-	(40,840)	Passed Senate
Total DHS Shortfall		-	-	-	-	-	767,249	560,879	1,328,128	-	(767,249)	(560,879)	(1,328,128)	
SB 2272	Directs the Department to adjust its medical assistance payment rates for physical therapy services, occupational therapy services, and speech therapy services to seventy-five percent of the Department's professional fee schedule established using the RVU's, relative value units. General Fund for the DPI are not included in any Bill.		1,364,539	2,775,371	4,139,910		2,775,371	2,775,371	5,550,742	-	(1,410,832)	-	(1,410,832)	Passed Senate
Total DPI Shortfall		-	1,364,539	2,775,371	4,139,910	-	2,775,371	2,775,371	5,550,742	-	(1,410,832)	-	(1,410,832)	

Bill Number	Description of Bill	Appropriation				Estimated Expenditures				Difference				Status
		FTE	General	Other	Total	FTE	General	Other	Total	FTE	General	Other	Total	
HB 1046	Provides for an appropriation to the Department of Human Services for costs relating to expanded traumatic brain injury programming.		250,000		250,000		250,000		250,000	-	-	-	-	Passed House
HB 1410	Provides an appropriation for grants to Head Start programs.		4,900		4,900		4,900		4,900	-	-	-	-	Passed House
SB 2041	Provides an appropriation for the development of a master plan in conjunction with the Department of Corrections and Rehabilitation for the State Hospital, James River Correctional Center, and the LSTC		125,000		125,000		125,000		125,000	-	-	-	-	Passed Senate
SB 2045	Provides an appropriation to the Department to establish and administer a voucher system for addiction treatment services and provides for a report to Legislative Management.		1,000,000		1,000,000		1,000,000		1,000,000	-	-	-	-	Passed Senate - The FTE provided in SB 2048 is also for the provisions of SB 2045
SB 2046	Expands Medicaid services for certain behavioral health services and provides an appropriation.		124,887	124,886	249,773		124,887	124,886	249,773	-	-	-	-	Passed Senate
SB 2048	Provides an appropriation for improving behavioral health services and for substance abuse treatment services. It also provides for legislative management reporting and studies.	1.00	3,841,092		3,841,092	1.00	3,841,092		3,841,092	-	-	-	-	Passed Senate - The FTE provided in SB 2048 is also for the provisions of SB 2045
SB 2177	Provides an appropriation for the modification of the department's eligibility computer systems.		14,012,167	46,860,102	60,872,269		14,012,167	46,860,102	60,872,269	-	-	-	-	Passed Senate/Passed House
	Appropriation previously in SB 2012													
SB 2206	Requires the Department; to assume responsibility from the County Social Service Boards for costs of certain social service programs, to establish a grant program and to establish a social service financing commission.		23,212,165	(18,837,178)	4,374,987		23,212,165	(18,837,178)	4,374,987	-	-	-	-	Passed Senate
	Appropriation in SB 2012													
SB 2218	Provides an appropriation for contracting services to provide leisure, recreational, and educational programs for individuals with intellectual or developmental disabilities.		100,000		100,000		100,000		100,000	-	-	-	-	Passed Senate
SB 2253	Provides an appropriation for the expansion of the Healthy Families Home Visitation Program to all human service regions.		2,250,000		2,250,000		2,250,000		2,250,000	-	-	-	-	Passed Senate
SB 2289	Provides an appropriation for assistive technology services.		160,000		160,000		160,000		160,000	-	-	-	-	Passed Senate
Total		1.00	44,825,311	28,147,810	72,973,121	1.00	44,825,311	28,147,810	72,973,121	-	-	-	-	